

# BHCP's 2019/20 Plan on a Page

Better Health, Better Care, Delivered Sustainably



- Deliver population health plan
- Deliver AF programme
- Implement new stroke rehab model
- % patients anticoagulated
- Patient self assessing improved functional recovery
- Reduction in maternal smoking

## Population Health Improvement

## Integrated Care Communities & Primary Care

- Develop Integrated Care Communities and Primary Care Networks
- Improve overall care of long term conditions
- Increase % patients with confidence managing condition
- Reduce ambulatory care admissions
- Increase LTC care in community settings

## Financial Recovery

- Deliver financial plans by transforming care, delivering CIP plans and use of digital technology
- Achieve control total
- Increase care delivered digitally

## National priorities – emergency care, cancer & mental health

- Improve cancer pathways & services
- Improve mental health care & redesign CAMHS using Thrive Model
- Improve urgent care services
- Achieve cancer 62 day target 85%
- Achieve CAMHS access target 32%
- Eliminate A&E 12 hour breaches and achieve 4 hour trajectory



## Build the Morecambe Bay ICP and Lancashire & South Cumbria ICS

(System Leadership(ICS/ICP/ICC), Workforce, Technology & Innovation, NHS Long Term Plan)

Bay Health & Care Partners  
delivering



Healthier Lancashire & South Cumbria



# BHCP's Key Priorities 2019/20

## BHCPs Vision

"To see a network of communities across Morecambe Bay enjoying great physical, mental and emotional wellbeing, supported by a health and care system that is recognised as being as good as it gets."

## Our objectives:

To achieve our vision we will deliver our "triple aim":

### Better Health

we will improve population health and wellbeing and reduce health inequalities

### Better Care

we will improve individual outcomes, quality and experience of care;

### Delivered Sustainably

we will create an environment for motivated, happy staff and achieve our control total

## Population Health Improvement

## Integrated Care Communities & Primary Care

### The Actions we will take

#### We will:

- Improve detection and treatment of atrial fibrillation in the Bay to help reduce the numbers of heart attacks and strokes
- Improve the way we deliver stroke care, focussing on prevention and better stroke rehabilitation services
- Produce a plan to improve prevention and earlier intervention on poor health and wellbeing, including commitment to Healthy Weight and Smoke Free pledges by BHCPs

#### We will:

- Continue to develop Integrated Care Communities (ICCs) as the means to integrating health and care services at a local level with local communities
- Develop Primary Care Networks as part of ICCs in order to support sustainability of primary care by investing increased funding in new roles (such as social prescribers and first contact practitioners)
- Improve the way we work with patients to help them manage their long term conditions, building on our early work on new models of care for respiratory and diabetes

### The way we will measure success

#### As a sign of success, we will see:

- An increase in the % of people on GP registers with a risk of stroke/heart attack who are successfully receiving anti-coagulants, from 85% to 100%
- Increase % patients self assessing as improved functional recovery after stroke rehab
- The numbers of NHS staff providing stop smoking advice increase, with a particular focus on maternal smoking

#### As a sign of success, we will see:

- An increase in the % of people who report confidence in managing their own condition
- A reduction in admissions for conditions that do not usually require hospital admissions
- An increase in the number of people with long term conditions receiving integrated care in their local community (ICC)

## National priorities - emergency care, cancer & mental health

### The Actions we will take

#### We will:

- Improve delivery of the cancer pathways to ensure we consistently achieve national cancer standards
- Improve delivery of mental health care & learning disability services, particularly by: re-designing child and adolescent services through the nationally recognised 'Thrive' model; establishing a single integrated Mental Health & LD provider across the Bay; and by increasing community services to prevent the need for unplanned acute care
- Improve emergency care services to ensure we meet the national urgent care standards by 2020/21

### The way we will measure success

#### As a sign of success, we will see:

- 85% of patients receiving first treatment for cancer within 62 days of their GP referral
- An increase to 32% of children and young people with a diagnosable need accessing CAMHS services
- Elimination of 12 hour breaches in A&E units and achievement of the Bay trajectory for the A&E 4 hour standard 4

## Financial Recovery

#### We will:

- Achieve our control total by developing and delivering our financial plans whilst maintaining clinically safe and effective care. We will use national NHS benchmarking tools (such as Model Hospital and RightCare) to help us improve performance against peers by:
  - Transforming care through improved pathways to improve outcomes and cost effectiveness
  - Delivering cost improvement programmes where we are an outlier against national benchmarks
  - Using technology and digital skills to ensure more cost effective and improved care delivery.

#### As a sign of success, we will see:

- Achievement of our financial control total
- An increase in care being delivered through digital solutions

## Build the Morecambe Bay Integrated Care Partnership (ICP) and the Lancashire and South Cumbria Integrated Care System (ICS)

#### We will:

- Continue to build the Morecambe Bay ICP in order to improve delivery our triple aim of better health, better care, delivered sustainably
- Continue to be active partners in the development and delivery of ICS priorities (such as stroke and Children's care)
- Develop a positive work culture so that staff want to work in the Bay and are motivated to deliver excellent care

#### As a sign of success, we will see:

- Delivery of the actions and targets above
- A positive assessment of ICP/ICS developments (as measured through regulatory assessments and stakeholder surveys)
- An increase in staff who would recommend working in Morecambe Bay to friends and colleagues

